

LEAF 2019 BUDGET (up to 3 years per proposal)

Main contact name:

Project title:

****PLEASE "EXPORT" OR "SAVE AS" a .PDF FILE* *Files must be titled: 2019LEAF_[lastname]_budget.PDF (eg. 2019LEAF_marx_budget.PDF)****

ISEF funds may not be used for any of the following:

- Paying faculty and existing staff salaries.
- Off-setting travel costs for conferences at which you are presenting your work.
- Basic computer and related equipment expenses, nor will such items be considered as matching funds. However, specialized equipment that is specifically related to the project may be eligible, so long as a justification for inclusion is contained in the application.
- Costs associated with project dissemination.

Year 1

EXPENSES						
Consumables	Item description	Unit cost	Amount/Number	Subtotal	Amount to be paid with LEAF funds	
Consumables include all items related to the creation or execution of the project deliverable. Please include the cost of any in-kind consumables used as matching funds.				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
Consumables Total				0.00	0.00	0.00
Wages	Description of Work	Number of Staff	Hourly Wage	Hours Per Individual	Subtotal	Amount to be paid with LEAF funds
Please list the cost of any labour to be paid out of LEAF or matching-fund monies.	Educational Research Post Doctoral Fellow	1	22.00	2100	46,200.00	46,200
	Transcription services (for focus group transcripts)	1	20.00	80	1,600.00	1600
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
Wages Total				47,800.00	47,800.00	47,800.00
Occasional Expenses	Description	Unit cost	Amount/Number	Subtotal	Amount to be paid with LEAF funds	
Occasional Expenses include items related to specific events in support of the development, assessment, or dissemination of the project [eg. focus groups, workshops, etc.]. Please note LEAF guidelines on occasional expenses on our website.	Focus Group Incentives (gift cards for attendees)	15.00	120	1,800.00	1800	
	Validation Method Incentives (gift cards for attendees)	15.00	80	1,200.00	1200	
	Educational Res. Post Doc Conference travel (in-kind support)	3,000.00	1	3,000.00	0	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
Occasional Expenses Total				6,000.00	3,000.00	3,000.00
Expenses Grand Total				53,800.00	50,800.00	50,800.00
						LEAF Total

FUNDS			
Item	Source/Description	Amount (Optional)	
In this section, please include in-kind donated labour and/or pre-funded work-study/RA pay counted toward in-kind or matching funds.	In-Kind Support 1	Associate Dean Research Stipend - to pay for Post Doc conference travel	3,000.00
	In-Kind Support 2		
	In-Kind Support 3		
	In-Kind Support 4		
	Total In-Kind Support and Funds		3,000.00
Amount Requested from LEAF		LEAF	
Funds Grand Total		3,000.00	

Year 2

EXPENSES

Consumables						Amount to be paid with LEAF funds
Item description	Unit cost	Amount/Number	Subtotal			
Consumables include all items related to the creation or execution of the project deliverable. Please include the cost of any in-kind consumables used as matching funds.				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
Consumables Total					0.00	0.00
Wages						Amount to be paid with LEAF funds
Description of Work	Number of Staff	Hourly Wage	Hours Per Individual	Subtotal		
Educational Research Postdoctoral Fellow	1	22.00	2100	46,200.00		46200
Transcription services	1	20.00	80	1,600.00		1600
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
Wages Total					47,800.00	47,800.00
Occasional Expenses						Amount to be paid with LEAF funds
Description	Unit cost	Amount/Number	Subtotal			
Focus Group Incentives (gift cards for Educational Res. Post Doc Conference travel (in-kind support)	15.00	120	1,800.00			1800
	3,000.00	1	3,000.00			
			0.00			
			0.00			
			0.00			
			0.00			
			0.00			
			0.00			
			0.00			
			0.00			
Occasional Expenses Total					4,800.00	1,800.00
Expenses Grand Total					52,600.00	49,600.00
						LEAF Total

FUNDS			Amount (Optional)
Item	Source/Description		
In-Kind Support 1	Associate Dean Research Stipend - to pay for Post Doc conference travel		3,000.00
In-Kind Support 2			
In-Kind Support 3			
In-Kind Support 4			
Total In-Kind Support and Funds			3,000.00
Amount Requested from LEAF			LEAF
Funds Grand Total			3,000.00

Year 3

EXPENSES						Amount to be paid with LEAF funds
Item description	Unit cost	Amount/Number	Subtotal			
Consumables include all items related to the creation or execution of the project deliverable. Please include the cost of any in-kind consumables used as matching funds.				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
Consumables Total					0.00	0.00
Wages						Amount to be paid with LEAF funds
Description of Work	Number of Staff	Hourly Wage	Hours Per Individual	Subtotal		
Education Research Post Doctoral Fellow	1	22.00	2100	46,200.00		46200
Transcription services	1	20.00	60	1,200.00		1,200
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
Wages Total					47,400.00	47,400.00
Occasional Expenses						Amount to be paid with LEAF funds
Description	Unit cost	Amount/Number	Subtotal			

Occasional Expenses include items related to specific events in support of the development, assessment, or dissemination of the project [eg. focus groups, workshops, etc.]. Please note LEAF guidelines on occasional expenses on our website.	Final Conference (In-Kind Support)				
		3,000.00	1	3,000.00	0
	Educational Res. Post Doc Conference travel (in-kind support)	3,000.00	1	3,000.00	0
	Focus Group Incentives (gift cards for attendees)	15.00	70	1,050.00	1050
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
Occasional Expenses Total			7,050.00	1,050.00	
Expenses Grand Total			54,450.00	48,450.00	
				LEAF Total	

FUNDS			
	Item	Source/Description	Amount (Optional)
In this section, please include in-kind donated labour and/or pre-funded work-study/RA pay counted toward in-kind or matching funds.	In-Kind Support 1	\$23,100 to pay for last 6 months of post doc salary (as this extends beyond LEAF 3 year fund).	23,100.00
	In-Kind Support 2	TLCC Fund for FLIP Consortium Conference	1,500.00
	In-Kind Support 3	TLCC Matching for Consortium Conference	1,500.00
	In-Kind Support 4	Conference travel for Educational Research Post Doc	3,000.00
	Total In-Kind Support and Funds		
	Amount Requested from LEAF	LEAF	
Funds Grand Total			29,100.00